

LAKE TOWNSHIP BOARD

Budget Workshop – Thursday, January 29, 2026, 10:00 am

Approved Minutes

1. The meeting was called to order at 10:07am with the following members present Supervisor Hall, Treasurer Gaines and Clerk Winkelmann.
2. Presented 2020 – current budget reports, went over those financials.
3. Discussion of BS&A cloud services that BS&A highly considers moving forward with to advance our services with them. Our feedback is consistent with the move to cloud is not user friendly. Will it eliminate our need with the extra services that AllPro offers? Supervisor Hall to follow up at MTA and with auditors.
4. Discussion of assessor's wages that were not submitted to the Clerk until January 2026. Due to the annual inflation rate modifier (IRM), wages from May 2025-April 2026 the fees would increase by \$108.50 per month. Assessor requested that Clerk bring those fees current. The IRM will also have another increase in May of 2026.
5. Discussed an increase to boat mooring at Helmer Park for April 2026 FY.
6. Discussed an increase in hall rental fees beginning our new FY April 2026.
7. Discussed an increase per day for the Clam River Campground fees to begin April 2026.
8. Decision to pull all porta-johns from all parks, due to other restroom options now provided.
9. Re-visited meeting information received from Cindy Dodge and her budget recommendations moving forward for FY 2026-27. Provided Supervisor Hall with revenue and expenditures of current FY and draft numbers for FY 2026-27.
10. Meeting adjourned at 1:16pm.

Minutes prepared by:

Approved by:

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Date: \_\_\_\_\_

Date \_\_\_\_\_

Korinda Winkelmann, Lake Township Clerk

Robert Hall, Lake Township Supervisor